



Summarised Financial Performance Sheet

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Immediate Savings Projects						
Project title	Scope of project	Min. % savings	Approximate Annual Cost savings (THB)	ROI (months)	Approximate Investment (THB)	Remarks
1. Improved Heat Exchange	HVAC System (Chillers)	10%	911,250	20.5	1,560,000
2. Improved Refrigerant	HVAC System (Chiller)	10%	297,000	10.1	250,000	This project concerns only the one 250 Ton chiller.
3. House Keeping	HVAC System (Chillers)	0.22%	20,000	12	20,000	
4. High Efficient Lighting	Lighting System	58%	2,100,000	18.3	3,200,000	The annual cost saving is includes electricity and operational maintenance.
5. Heat Recovery for Cooling	Furnaces	6.3%	6,430,000	41.1	22,000,000	Savings are equivalent to approximately 250 Tons of Cooling.
6. Improved Fuel Combustion	Boiler System	8%	291,600	24	583,200	
7. Air Compressor Enhancement	Compressed Air System	5%	337,500	3.2	90,000	
8. Air Flow Optimization	Compressed Air System	5%	337,500	14.2	400,000	This will reduce the fluctuation of air flow.
9. Biogas Generation	Waste Water Treatment	---	18,000,000	33.3	50,000,000	Our analysis has revealed that this project might have a Carbon Credit Potential
10. Water Recovery	Waste Water Treatment	---	4,851,000	36	14,553,000	Evaluation of this investment should be done based on ROI, sustainability and the significant reduction on environmental impact.

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